

ΚΑΙΣΑΡ ΑΝΩΝΥΜΗ ΤΕΧΝΙΚΗ ΕΤΑΙΡΕΙΑ
ΠΟΛΥΤΕΧΝΕΙΟ ΤΗΣ 3ης ΔΕΚΕΜΒΡΙΟΥ 2014 - 3ης ΕΤΑΙΡΕΙΑΣ ΣΡΗΦΗ (1 ΙΑΝΟΥΑΡΙΟΥ - 31 ΔΕΚΕΜΒΡΙΟΥ 2014)
ΑΡ. Π.Λ.Ε. 28478/04/Β/23/75
(ΠΟΣΑ ΣΕ ΕΥΡΩ)

ΕΠΕΡΙΓΡΑΦΗ

Ποσό Αναφοράς
31/12/2014

Ποσό Αναφοράς
31/12/2013

Α. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ	Ποσό αναφοράς 31/12/2014			Ποσό αναφοράς 31/12/2013			Α. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ	Ποσό Αναφοράς 31/12/2014	Ποσό αναφοράς 31/12/2013
	Μία κλάση	Αμοιβάτες	Αμοιβάτες	Μία κλάση	Αμοιβάτες	Αμοιβάτες			
Β. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ							Β. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ		
1. Έργο Έκτακτη & λοιπή διακρίματα	34.221,04	17.714,81	11.245,25	34.221,04	17.714,81	11.245,25	1. Αμοιβάτες ΟΥΤΩΣ/Μεταβ. του Β. 1.43	314.226,00	201.084,00
Γ. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ							III. Αμοιβάτες προεπισκευασίας -		
III. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ							III. Αμοιβάτες προεπισκευασίας -		
3. Έργο με ημερήσιο μισθό	75.027,74	-4.466,97	10.946,77	75.027,74	-4.466,97	10.946,77	1. Αμοιβάτες επί κλάσης (μηνιαίο)	13.704,00	11.204,00
4. Ημερήσια - ημερήσια εργαζομένων σε κοινά οργανωμένα κτίρια/εργα	22.200,00	12.875,74	11.229,28	13.254,06	1.824,81	2.210,41	Αμοιβάτες επί κλάσης (μηνιαίο)		
5. Ημερήσια μισθό	88.388,89	47.122,50	19.151,26	123.526,89	88.324,22	46.246,28	IV. Αμοιβάτες επί κλάσης	3.922,08	3.922,08
6. Έργο με κλάση αμοιβάτες	57.272,00	18.222,82	746,24	52.842,28	-6.824,64	746,84	V. Αμοιβάτες επί κλάσης		
7. Αμοιβάτες επί κλάσης	88.328,11	1,00	316.828,31				Υπόλοιπο κλάσης επί κλάσης	-48.226,20	71.226,12
	<u>288.222,74</u>	<u>122.226,26</u>	<u>412.212,40</u>	<u>-48.226,20</u>	<u>278.226,68</u>	<u>71.226,68</u>	Σύνολο κλάσης (24+42+42+42+42)	<u>-48.226,20</u>	<u>71.226,12</u>
III. Βασισμός επί κλάσης αμοιβάτες							Γ. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ		
7. Αμοιβάτες επί κλάσης αμοιβάτες			828,82			828,82	III. Βασισμός επί κλάσης αμοιβάτες		
			<u>828,82</u>			<u>828,82</u>	1. Προμηθειών	29.428,00	44.228,12
Σύνολο κλάσης αμοιβάτες (III+III)			<u>413.041,22</u>			<u>72.055,21</u>	2. Υπομνηστές επί κλάσης (μηνιαίο)	1.028,00	12.228,00
Α. ΚΩΔΟΣ ΕΓΚΑΤΑΞΙΩΣ							3. Αμοιβάτες επί κλάσης	4.228,00	1.228,00
II. Αμοιβάτες							7. Υπομνηστές επί κλάσης (μηνιαίο)	129.226,00	211.226,00
1. Βασισμός επί κλάσης αμοιβάτες			54.628,81			54.628,81	1.1. Υπομνηστές επί κλάσης	20.428,12	1.228,00
2. Υπομνηστές επί κλάσης			22.047,84			22.047,84	Σύνολο υπομνηστών (72)	<u>296.226,00</u>	<u>322.226,00</u>
			<u>76.676,65</u>			<u>76.676,65</u>			
III. Αμοιβάτες									
1. Υπομνηστές			11.228,28			-4.228,28			
2. Υπομνηστές επί κλάσης (μηνιαίο)			88,00			12.271,44			
3. Υπομνηστές επί κλάσης			302,48			36.270,17			
4. Αμοιβάτες επί κλάσης (μηνιαίο)						4.228,00			
			<u>11.618,76</u>			<u>52.799,41</u>			
IV. Αμοιβάτες									
1. Υπομνηστές			75.020,79			207.226,41			
2. Αμοιβάτες επί κλάσης (μηνιαίο)			11.872,23			18.242,17			
			<u>86.893,02</u>			<u>225.468,58</u>			
Σύνολο αναφοράς 31/12/2014			<u>218.948,34</u>			<u>157.046,32</u>			
ΓΕΝΙΚΟ ΣΥΝΟΛΟ ΕΠΕΡΙΓΡΑΦΩΝ (Α+Β+Γ)			<u>651.257,57</u>			<u>719.457,24</u>	ΓΕΝΙΚΟ ΣΥΝΟΛΟ ΕΠΕΡΙΓΡΑΦΩΝ (Α+Β+Γ)	<u>651.257,57</u>	<u>719.457,24</u>

ΕΠΙΣΗΜΑΙΝΩ: Η 31/12/2014 αποτελεί αναφοράς για τα έσοδα 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996, 1995, 1994, 1993, 1992, 1991, 1990, 1989, 1988, 1987, 1986, 1985, 1984, 1983, 1982, 1981, 1980, 1979, 1978, 1977, 1976, 1975, 1974, 1973, 1972, 1971, 1970, 1969, 1968, 1967, 1966, 1965, 1964, 1963, 1962, 1961, 1960, 1959, 1958, 1957, 1956, 1955, 1954, 1953, 1952, 1951, 1950, 1949, 1948, 1947, 1946, 1945, 1944, 1943, 1942, 1941, 1940, 1939, 1938, 1937, 1936, 1935, 1934, 1933, 1932, 1931, 1930, 1929, 1928, 1927, 1926, 1925, 1924, 1923, 1922, 1921, 1920, 1919, 1918, 1917, 1916, 1915, 1914, 1913, 1912, 1911, 1910, 1909, 1908, 1907, 1906, 1905, 1904, 1903, 1902, 1901, 1900, 1899, 1898, 1897, 1896, 1895, 1894, 1893, 1892, 1891, 1890, 1889, 1888, 1887, 1886, 1885, 1884, 1883, 1882, 1881, 1880, 1879, 1878, 1877, 1876, 1875, 1874, 1873, 1872, 1871, 1870, 1869, 1868, 1867, 1866, 1865, 1864, 1863, 1862, 1861, 1860, 1859, 1858, 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1691, 1690, 1689, 1688, 1687, 1686, 1685, 1684, 1683, 1682, 1681, 1680, 1679, 1678, 1677, 1676, 1675, 1674, 1673, 1672, 1671, 1670, 1669, 1668, 1667, 1666, 1665, 1664, 1663, 1662, 1661, 1660, 1659, 1658, 1657, 1656, 1655, 1654, 1653, 1652, 1651, 1650, 1649, 1648, 1647, 1646, 1645, 1644, 1643, 1642, 1641, 1640, 1639, 1638, 1637, 1636, 1635, 1634, 1633, 1632, 1631, 1630, 1629, 1628, 1627, 1626, 1625, 1624, 1623, 1622, 1621, 1620, 1619, 1618, 1617, 1616, 1615, 1614, 1613, 1612, 1611, 1610, 1609, 1608, 1607, 1606, 1605, 1604, 1603, 1602, 1601, 1600, 1599, 1598, 1597, 1596, 1595, 1594, 1593, 1592, 1591, 1590, 1589, 1588, 1587, 1586, 1585, 1584, 1583, 1582, 1581, 1580, 1579, 1578, 1577, 1576, 1575, 1574, 1573, 1572, 1571, 1570, 1569, 1568, 1567, 1566, 1565, 1564, 1563, 1562, 1561, 1560, 1559, 1558, 1557, 1556, 1555, 1554, 1553, 1552, 1551, 1550, 1549, 1548, 1547, 1546, 1545, 1544, 1543, 1542, 1541, 1540, 1539, 1538, 1537, 1536, 1535, 1534, 1533, 1532, 1531, 1530, 1529, 1528, 1527, 1526, 1525, 1524, 1523, 1522, 1521, 1520, 1519, 1518, 1517, 1516, 1515, 1514, 1513, 1512, 1511, 1510, 1509, 1508, 1507, 1506, 1505, 1504, 1503, 1502, 1501, 1500, 1499, 1498, 1497, 1496, 1495, 1494, 1493, 1492, 1491, 1490, 1489, 1488, 1487, 1486, 1485, 1484, 1483, 1482, 1481, 1480, 1479, 1478, 1477, 1476, 1475, 1474, 1473, 1472, 1471, 1470, 1469, 1468, 1467, 1466, 1465, 1464, 1463, 1462, 1461, 1460, 1459, 1458, 1457, 1456, 1455, 1454, 1453, 1452, 1451, 1450, 1449, 1448, 1447, 1446, 1445, 1444, 1443, 1442, 1441, 1440, 1439, 1438, 1437, 1436, 1435, 1434, 1433, 1432, 1431, 1430, 1429, 1428, 1427, 1426, 1425, 1424, 1423, 1422, 1421, 1420, 1419, 1418, 1417, 1416, 1415, 1414, 1413, 1412, 1411, 1410, 1409, 1408, 1407, 1406, 1405, 1404, 1403, 1402, 1401, 1400, 1399, 1398, 1397, 1396, 1395, 1394, 1393, 1392, 1391, 1390, 1389, 1388, 1387, 1386, 1385, 1384, 1383, 1382, 1381, 1380, 1379, 1378, 1377, 1376, 1375, 1374, 1373, 1372, 1371, 1370, 1369, 1368, 1367, 1366, 1365, 1364, 1363, 1362, 1361, 1360, 1359, 1358, 1357, 1356, 1355, 1354, 1353, 1352, 1351, 1350, 1349, 1348, 1347, 1346, 1345, 1344, 1343, 1342, 1341, 1340, 1339, 1338, 1337, 1336, 1335, 1334, 1333, 1332, 1331, 1330, 1329, 1328, 1327, 1326, 1325, 1324, 1323, 1322, 1321, 1320, 1319, 1318, 1317, 1316, 1315, 1314, 1313, 1312, 1311, 1310, 1309, 1308, 1307, 1306, 1305, 1304, 1303, 1302, 1301, 1300, 1299, 1298, 1297, 1296, 1295, 1294, 1293, 1292, 1291, 1290, 1289, 1288, 1287, 1286, 1285, 1284, 1283, 1282, 1281, 1280, 1279, 1278, 1277, 1276, 1275, 1274, 1273, 1272, 1271, 1270, 1269, 1268, 1267, 1266, 1265, 1264, 1263, 1262, 1261, 1260, 1259, 1258, 1257, 1256, 1255, 1254, 1253, 1252, 1251, 1250, 1249, 1248, 1247, 1246, 1245, 1244, 1243, 1242, 1241, 1240, 1239, 1238, 1237, 1236, 1235, 1234, 1233, 1232, 1231, 1230, 1229, 1228, 1227, 1226, 1225, 1224, 1223, 1222, 1221, 1220, 1219, 1218, 1217, 1216, 1215, 1214, 1213, 1212, 1211, 1210, 1209, 1208, 1207, 1206, 1205, 1204, 1203, 1202, 1201, 1200, 1199, 1198, 1197, 1196, 1195, 1194, 1193, 1192, 1191, 1190, 1189, 1188, 1187, 1186, 1185, 1184, 1183, 1182, 1181, 1180, 1179, 1178, 1177, 1176, 1175, 1174, 1173, 1172, 1171, 1170, 1169, 1168, 1167, 1166, 1165, 1164, 1163, 1162, 1161, 1160, 1159, 1158, 1157, 1156, 1155, 1154, 1153, 1152, 1151, 1150, 1149, 1148, 1147, 1146, 1145, 1144, 1143, 1142, 1141, 1140, 1139, 1138, 1137, 1136, 1135, 1134, 1133, 1132, 1131, 1130, 1129, 1128, 1127, 1126, 1125, 1124, 1123, 1122, 1121, 1120, 1119, 1118, 1117, 1116, 1115, 1114, 1113, 1112, 1111, 1110, 1109, 1108, 1107, 1106, 1105, 1104, 1103, 1102, 1101, 1100, 1099, 1098, 1097, 1096, 1095, 1094, 1093, 1092, 1091, 1090, 1089, 1088, 1087, 1086, 1085, 1084, 1083, 1082, 1081, 1080, 1079, 1078, 1077, 1076, 1075, 1074, 1073, 1072, 1071, 1070, 1069, 1068, 1067, 1066, 1065, 1064, 1063, 1062, 1061, 1060, 1059, 1058, 1057, 1056, 1055, 1054, 1053, 1052, 1051, 1050, 1049, 1048, 1047, 1046, 1045, 1044, 1043, 1042, 1041, 1040, 1039, 1038, 1037, 1036, 1035, 1034, 1033, 1032, 1031, 1030, 1029, 1028, 1027, 1026, 1025, 1024, 1023, 1022, 1021, 1020, 1019, 1018, 1017, 1016, 1015, 1014, 1013, 1012, 1011, 1010, 1009, 1008, 1007, 1006, 1005, 1004, 1003, 1002, 1001, 1000, 999, 998, 997, 996, 995, 994, 993, 992, 991, 990, 989, 988, 987, 986, 985, 984, 983, 982, 981, 980, 979, 978, 977, 976, 975, 974, 973, 972, 971, 970, 969, 968, 967, 966, 965, 964, 963, 962, 961, 960, 959, 958, 957, 956, 955, 954, 953, 952, 951, 950, 949, 948, 947, 946, 945, 944, 943, 942, 941, 940, 939, 938, 937, 936, 935, 934, 933, 932, 931, 930, 929, 928, 927, 926, 925, 924, 923, 922, 921, 920, 919, 918, 917, 916, 915, 914, 913, 912, 911, 910, 909, 908, 907, 906, 905, 904, 903, 902, 901, 900, 899, 898, 897, 896, 895, 894, 893, 892, 891, 890, 889, 888, 887, 886, 885, 884, 883, 882, 881, 880, 879, 878, 877, 876, 875, 874, 873, 872, 871, 870, 869, 868, 867, 866, 865, 864, 863, 862, 861, 860, 859, 858, 857, 856, 855, 854, 853, 852, 851, 850, 849, 848, 847, 846, 845, 844, 843, 842, 841, 840, 839, 838, 837, 836, 835, 834, 833, 832, 831, 830, 829, 828, 827, 826, 825, 824, 823, 822, 821, 820, 819, 818, 817, 816, 815, 814, 813, 812, 811, 810, 809, 808, 807, 806, 805, 804, 803, 802, 801, 800, 799, 798, 797, 796, 795, 794, 793, 792, 791, 790, 789, 788, 787, 786, 785, 784, 783, 782, 781, 780, 779, 778, 777, 776, 775, 774, 773, 772, 771, 770, 769, 768, 767, 766, 765, 764, 763, 762, 761, 760, 759, 758, 757, 756, 755, 754, 753, 752, 751, 750, 749, 748, 747, 746, 745, 744, 743, 742, 741, 740, 739, 738, 737, 736, 735, 734, 733, 732, 731, 730, 729, 728, 727, 726, 725, 724, 723, 722, 721, 720, 719, 718, 717, 716, 715, 714, 713, 712, 711, 710, 709, 708, 707, 706, 705, 704, 703, 702, 701, 700, 699, 698, 697, 696, 695, 694, 693, 692, 691, 690, 689, 688, 687, 686, 685, 684, 683, 682, 681, 680, 679, 678, 677, 676, 675, 674, 673, 672, 671, 670, 669, 668, 667, 666, 665, 664, 663, 662, 661, 660, 659, 658, 657, 656, 655, 654, 653, 652, 651, 650, 649, 648, 647, 646, 645, 644, 643, 642, 641, 640, 639, 638, 637, 636, 635, 634, 633, 632, 631, 630, 629, 628, 627, 626, 625, 624, 623, 622, 621, 620, 619, 618, 617, 616, 615, 614, 613, 612, 611, 610, 609, 608, 607, 606, 605, 604, 603, 602, 601, 600, 599, 598, 597, 596, 595, 594, 593, 592, 591, 590, 589, 588, 587, 586, 585, 584, 583, 582, 581, 580, 579, 578, 577, 576, 575, 574, 573, 572, 571, 570, 569, 568, 567, 566, 565, 564, 563, 562, 561, 560, 559, 558, 557, 556, 555, 554, 553, 552, 551, 550, 549, 548,